

PO Box 1390 Elgin IL 60121-1390 Bus Line: 847-742-4088 Crisis Line: 847-697-2380 Fax: 847-742-4182 TTY: 847-742-4057 www.crisiscenter.org

**Elgin Township Social Service Funding
 Final Report: 10/1/16 –9/30/17**

Allocation	Actual Expenditure
\$47,000 Economic Crisis Program	\$47,524.10
\$ 8,000 EC Shelter	\$ 9,469.77
\$ 5,000 Groceries for Emergency Food Pantry	\$ 3,006.13
\$60,000 Total	\$60,000.00

Economic Crisis Program: During FY 17 service stats of Elgin Township residents:

- 1,965 Elgin Township residents received-services
- 25 residents received financial assistance, either rent or utility assistance.
- 1,178 households received 31,460 meals from the Emergency Food Pantry.
- 535 households received 35,379 diapers/wipes; 1,071 households received 43,720 toiletries; 118 clients received 304 blankets.
- 184 households received 1,019 one-ride bus tickets; 104 households received 252 all-day bus tickets;
- 1,009 households received food pantry referrals; 418 households received clothing referrals; and 27 households received eyeglass referrals to the Elgin Lion’s Club.
- 113 households received 183 pairs of shoes or boots; 188 households received 973 pairs of socks;113 households received 709 underwear garments
- 278 households received 738 coats, 273 households received 895 hats, 292 households received 1,082 pairs of gloves, and 173 households received 456 scarves
- 333 households received November Holiday Meal Baskets

EC Shelter: A total of 101 women were sheltered for 1,905 nights and 82 children for 1,801 nights; 50 women and 45 children were from Elgin Township and stayed 1,814 nights. An additional 110 women and children from Elgin Township spent 1,824 nights in shelter fleeing domestic violence.

Financial Report: 100% of the total grant has been spent 10/1/16 – 9/30/17.

EC Program Support: \$47,524.10 for salary and fringes

Economic Crisis Shelter: \$9,469.77

Emergency Food Pantry: \$3,006.13

Submitted By: Lisa S. Winchel, Resource Development/Facility Coordinator

Date: November 1, 2017

COMMUNITY CRISIS CENTER, INC MISSION:

We provide Safety, Hope, Advocacy, Respite and Education for those impacted by crisis and violence in the Fox Valley Region and Illinois.



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Elgin Township Summer Youth FY 17 Grant

\$7,000: Children's Program

\$ 500: Healthy Snacks/Food

\$7,500 Total

6 Month Report: 4/1/17 –9/30/17

Children's Program:

- **84** children from Elgin Township received **777** hours of service
- **33** of women from Elgin Township received **44.75** hours of service
- **68** children from Elgin Township spent **1,270** nights in our Shelter Program
- **62** women from Elgin Township spent **1,167** nights in our Shelter Program due to domestic violence or economic crisis

Financial Report: **59.70%** of the total grant has been spent 4/1/17 – 9/30/17; all funds will be expended by the end of the grant period, 3/31/18.

Children's Program Support: \$4,477.82 or **63.97%** for salary and fringes

Healthy Snacks: \$0 or 0%

Submitted By: Lisa Winchel, Resource Development/Facility Coordinator

Date: November 2, 2017

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EA / GA MONTHLY REPORT 2017

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Accumulative Year-to-Date
Total applicants for EA/GA	37	34	23	36	40	58	63	55	35	51			
Total walkins assisted by staff	113	136	129	117	150	165	179	181	158	158			
Total phone calls	1102	677	1756	803	1315	2034	827	741	726	766			
Average persons assisted daily	61	43	82	48	67	100	50	38	44	44			
EA client approved	18	9	8	5	4	10	14	14	12	7			
EA clients denied	4	7	6	7	16	18	13	16	8	16			
GA clients approved	4	10	9	2	5	6	8	5	9	9			
GA clients denied	2	0	2	1	1	4	3	2	1	2			
GA Terminated	5	2	4	1	3	4	1	4	5	4			
GA Active	25	32	39	29	27	33	32	27	36	32			
EA monies spent	\$6,523	\$3,984	\$2,264	\$1,929	\$1,337	\$3,948	\$5,462	\$5,182	\$4,636	\$2,813			
GA monies spent	\$5,909	\$13,594	\$12,310	\$9,610	\$9,440	\$9,380	\$10,105	\$8,540	\$10,679	\$8,689			
GA Medical	0	0	0	0	0	0	0	0	0	0			
Pending SSI/SSD	13	15	17	17	18	22	21	17	20	16			