

Elgin Township Social Service Funding
Final Report: 10/1/19 –9/30/20

Date: 10/23/2020

Award Date: 12/9/19

Award Amount: \$60,000 for Economic Crisis Program; EC Shelter; Facility Maintenance & Repair; Emergency Food Pantry. Funds were used to support EC personnel; Shelter Program costs and Crisis Line costs.

Economic Crisis Program: EC Financial and Case Managers provided the following to Elgin Township residents:

- 1,284 Elgin Township residents received 2,329.5 hours of service
- 76 Elgin Township households received \$97,515.35 in financial assistance for rent or utilities
- 578 households received 14,014 meals from our Emergency Food Pantry
- 121 households received a November Holiday meal box; 27 received a December meal box
- 272 households received 21,811 diapers/wipes; 549 households received 26,103 toiletries; 192 households received 449 rolls of toilet paper
- 252 households received 602 all-day bus tickets valued at \$2,262; 21 households received transportation assistance valued at \$353 that included cab fare and gas cards.
- 528 households received 1,092 food pantry referrals; 152 households received 173 clothing referrals
- 146 households received 704 pairs of socks; 45 households received 136 under garment; 43 households received 74 pairs of pants; 90 households received 227 shirts/sweatshirts; 70 households received 96 pairs of shoes or boots; 229 households received 581 winter coats
- 73 clients received 139 blankets
- 28 households received 34 eyeglass referrals to the Elgin Lion's Club

EC Shelter: A total of 48 women were sheltered for 1,330 nights and 33 children for 673 nights; 42% (24 women for 768 nights and 11 children for 235 nights) listed an Elgin Township address. An additional 38 women for 924 nights and 18 children for 468 nights from Elgin Township were sheltered due to domestic violence.

Emergency Food Pantry: Due to the COVID-19 pandemic our need to purchase stock for our pantry was greatly reduced. Pantry operation was suspended at the start of the mandatory shelter-in-place in late March and resumed with limited hours at the end of May 2020; 578 Elgin Township families received 14,014 meals.

Financial Report: 100% of grant was expended by 6/30/20.

\$45,055.67: salaries for EC personnel

\$12,378.81: fringes for EC personnel

\$ 665.59: Shelter Program costs

\$ 927.60: Insurance

\$ 972.23: Telephone crisis line

\$60,000.00 Total

Submitted By: Lisa Winchel, Resource Development/Facility Coordinator
Theresa Boksa, Information Technology Manager

COMMUNITY CRISIS CENTER, INC MISSION:

We provide Safety, Hope, Advocacy, Respite and Education for those impacted by crisis and violence in the Fox Valley Region and Illinois.

October 26, 2020

A Note Regarding COVID-19

The Governor of Illinois issued a shelter-in-place order March 20, 2020 in an effort to decrease the spread of the COVID-19 virus. The Crisis Center made the difficult decision to maintain our 24-hour emergency shelter for women and children and the 24-hour crisis line. The shelter census was reduced to adhere to social distancing mandates. Walk-in services were temporarily suspended and a minimal staff of case managers and necessary employees were on-site; all employees who could were asked to work remotely. When it became evident that the shelter-in-place order would not be short lived off-site shelter in local motels was available for women and children and telephone and secure telehealth/video counseling was established for clients. Case managers and direct service staff, which include Children's Program staff, continued to provide services to clients in crisis.

Once the shelter-in-place order was lifted and we entered Restore Illinois Phase 3 we offered walk-up services by appointment for food pantry, toiletries, diapers, transportation assistance, and some limited clothing. Rental assistance was available by appointment only. Walk-in services from our Economic Crisis Program resumed in October once renovations to our lobby/in-take area were complete.

The Crisis Center continues to offer telehealth services to reluctant clients as well as on-site in-person counseling services. Off-site shelter ended July 1st and we are increasing on-site shelter census following safety protocols provided by KCHD. We continually work to educate our clients on safe and responsible practices in regard to the pandemic. PPE is available to all clients in shelter and those receiving walk-in services.

It continues to be a challenge to allay the worries of some domestic violence victims who are reluctant and/or refuse to come into a shelter setting due to fears of COVID-19; even when it would be safer than the abuse they are experiencing. It is also a challenge to balance community need with directives from outside sources/funders, e.g. State of Illinois Restore Illinois Phase Program; IDHS; and Kane County Health Department.

Networking with other local, county and state providers is essential to being well informed and allows us to offer comprehensive services to our community. We believe that we will be in Restore Illinois Phase 4 until there is a reliable vaccine for the virus and we anticipate the possibility of falling back to Phase 3. We are focused on being prepared for whatever comes next. We extend our heartfelt appreciation for the support and partnership of the Township in providing much needed services to our residents.

Sincerely,
Lisa S. Winchel
Resource Development/Facility Coordinator

COMMUNITY CRISIS CENTER, INC MISSION:

We provide Safety, Hope, Advocacy, Respite and Education for those impacted by crisis and violence in the Fox Valley Region and Illinois.

EYSO

ELGIN YOUTH SYMPHONY ORCHESTRA

2008 Conductor of the Year ■ 2000 / 2007 Youth Orchestra of the Year ■ 2005 / 2015 Programming of the Year ■ 2001 Elgin Image Award

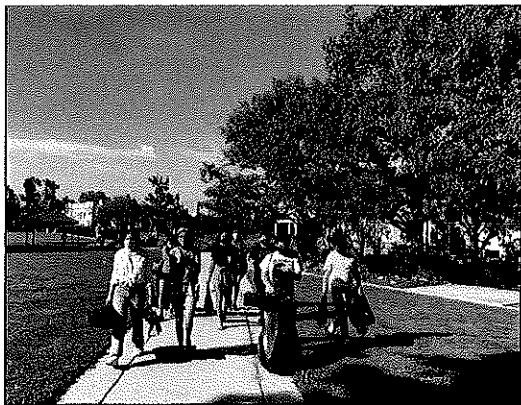
October 6, 2020

Franklin Ramirez
Supervisor
Town of Elgin
729 S. McLean Boulevard
Elgin, IL 60123

RE: Report on Grant Funds for EYSO's Summer Chamber Music Camp 2020

Dear Mr. Ramirez,

Thank you for your generous support of Elgin Youth Symphony Orchestra's 2020 Summer Chamber Music Camp (SCMC). Your support made it possible for 30 young musicians to have a meaningful and joyful summer music experience. For most of our summer campers, our camp was their first time playing together since the shutdown.



When the COVID-19 pandemic began in March, we challenged ourselves to think about ways to adapt – rather than halt – our programming. This allowed our young people to have as close to a “normal” summer experience as possible.

July 2020 marked our second SCMC and partnership with Elgin Academy (EA). EA's expansive campus (and lovely weather) allowed for a safe, fun, and meaningful experience. The weeklong camp included daily performances and coaching from internationally renowned KAIA String Quartet, chamber orchestra

and coaching, and a variety of exploratory activities. And lots of time in nature safely learning and joyfully creating music together.

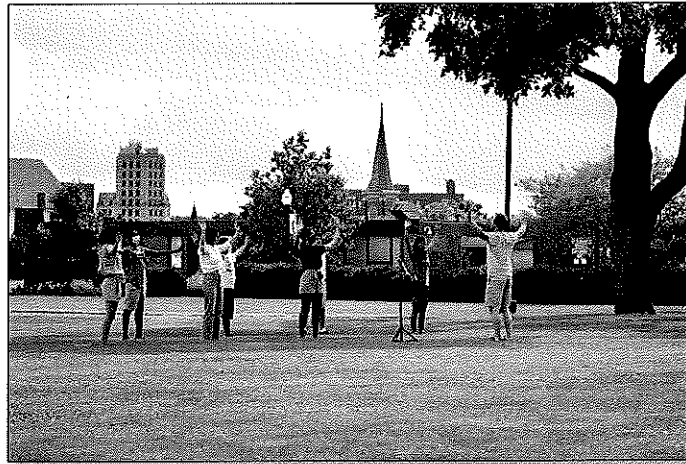
The camp ended with a live-streamed concert for all to enjoy (to date, the camp concert has been viewed 717 times). The camp culminating concert took place at Sears Gallery (Elgin Academy). Although the concert was live-streamed, a limited audience was allowed on the campus. An air of awkwardness was noted by staff as the concert began—quickly dissipating as the joy of music making took over. The joy the arts bring to the artist and the onlooker are why we chose to adapt and delight in possibilities.

Report on Use of Funds

Your funding allowed EYSO provided a joyful camp experience to 30 young people (only 5 less than the inaugural year). Campers were from the following areas: Elgin (9), Algonquin (1), Aurora (1), Bartlett (1), Buffalo Grove (1), Campton Hills (2), Carpentersville (1), Cary (1), Countryside (1), Evanston (1), Geneva (3), Homewood (1), Huntley (1), Naperville (1), Pingree Grove (1), Rockford (1), St. Charles (2), and West Dundee (1). All students living in Elgin received some level of tuition assistance.

Camp Finances:

REVENUE	
Application fees	\$625
Tuition	16,500
(Tuition Assistance)	(3,180)
TOTAL INCOME	\$13,945
EXPENSE	
Orchestra conductors	\$2,792
Musicians/coaches	2,275
KAIA String Quartet	5,800
Camp director	2,500
Music librarian	1,333
Operations	1,333
Teaching assistants	1,600
Marketing	329
Tshirts/masks	952
Supplies	503
Food	228
Music supplies	129
Facility rent	2,500
Tech support	383
TOTAL EXPENSE	\$22,657
NET LOSS	(8,712)
ELGIN TOWNSHIP	7,100
NET INCOME	\$1,612



Thank You for Supporting SCMC 2020!

The arts are important to young people, especially during difficult times. We are fortunate in many ways. Small numbers, generous space, and your funding made our camp possible. **Thanks again for supporting the arts and young people in Elgin.**

The pandemic is keeping us a part physically, while bringing us together through thought. Keeping a positive attitude, curiosity alive, and communication strong is the foundation for ingenuity. We look forward to sharing the joy of music making in new and different ways.

Many of the same methods used to provide a safe and meaningful camp will be use during our new season, *Myths & Legends*, which began at the end of August. If you have any questions or would like to further discuss our summer camp or new season, please feel free to contact me at (847) 997-2109 or ELarson@eyso.org.

Sincerely,

K. Eric Larson
Executive Director

Elgin Township

Final Report

Our mission is to empower our clients in creating their highest quality of life by providing timely and effective behavioral health services. The priority of the psychiatry program is to provide stabilization with medication support, ongoing medication management, and education. Funding from Elgin Township helps the agency minimize the disparity between reimbursements we receive in fee for service billing and donations, comparative to the actual cost of providing psychiatry services. During the duration of our grant period, Ecker has provided 1,628 Elgin Township residents with mental health services.

In the past, funds provided by Elgin Township have enabled the security of our full-time primary mental health nurse practitioner and the growth of our nursing department. This has resulted in quicker turnaround times for new appointments, hospital follow up appointments, or appointments for more acute clients. As you can imagine, timely medication appointments correlate closely with positive client outcomes. Many clients who come to Ecker seeking medication management, are coming from our community hospitals, jails, or other healthcare programs with only a few weeks supply of their current medications. Our nursing department does far more than a traditional outpatient practice. Partially due to the funds we receive through Elgin Township, our nursing department is able to provide clients the mental health and chemical dependency support they deserve. Nurses at Ecker are continuously fighting on the behalf of our clients with the insurance companies to ensure our clients are getting the basic medication they need to function. Most clients would not be able to do this without coordination from our nursing department. If nurses are unsuccessful in this attempt, we are most times able to secure medication samples and or special discounts through the drug companies. Due to the unimaginable results of COVID-19, we are finding our nurses are providing more essential education, support, referrals, insurance guidance, and securing of medications. We have continued to work daily through COVID-19, ensuring our clients are receiving the medications they need to function which includes long-acting injections given at the office.

Your funding helps carry on our mission of providing quality behavioral health services to those with serious mental illness by working to maintain each individual's highest level of independence, health, and quality of life. We are grateful for Elgin Township's continued and generous funding.

Please contact Alison Anderson, Psychiatry and Nursing Director, at 847-695-0484 ext. 1868 to schedule a six month review presentation at a Township board meeting.



October 30, 2020

Elgin Township
729 S. McLean Blvd.
Elgin, IL 60123

Dear Mr. Ramirez,

Please accept this 12 month report from Fellowship Housing Corporation. We are so grateful for your partnership in serving at-risk single moms in our community. This past year, 6 families in Elgin Township were able to have a safe place to call home and were given the margin to build towards their future. These families were able to receive reduced rent expenses, work with a family advocate to coach them in setting goals and walk alongside them in working to achieve those goals, as well as financial training and habit building so their success is sustained long after their time in Fellowship Housing.

The \$7,500 received from Elgin Township supported these 6 families (6 moms and 12 children) through reduced rent expenses and case management services. These services broke out to \$1,250 per family and were fully utilized quickly within receiving the funds.

On behalf of the moms and children at Fellowship Housing, I would like to express our appreciation for our partnership. If you are in need of any further information, please do not hesitate to call me at 847-380-8867.

Sincerely,

Amanda Woods
Associate Director
amanda@fhcmoms.org

Fellowship Housing 2200 W. Higgins Road, Suite 130 Hoffman Estates, IL 60169
(847) 882-2511 www.fhcmoms.org

EA / GA MONTHLY REPORT 2020

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Accumulative Year-to-Date
Total applicants for EA/GA	33	19	14	0	5	3	14	12	8	13			
Total walkins assisted by staff	179	103	87	0	3	28	82	62	73	97			
Total phone calls	626	566	730	315	589	645	688	657	722	1,004			
Average persons assisted daily	38	35	37	14	30	31	39	34	38	52			
EA client approved	15	9	8	0	1	2	5	3	10	8			
EA clients denied	5	4	2	2	1	3	1	3	3	5			
GA clients approved	7	4	4	0	3	1	8	1	3	7			
GA clients denied	7	3	2	0	1	0	0	0	0	4			
GA Terminated	3	1	1	3	6	5	5	1	5	2			
GA Active	32	31	33	28	29	25	27	22	20	24			
EA monies spent	\$6,395	\$3,552	\$3,101	\$0.00	\$410	\$660	\$2,090	\$1,275	\$4,750	\$4,454			
GA monies spent	\$12,474	\$12,414	\$12,788	\$11,511	\$9,178	\$9,751	\$11,250	\$9,678	\$7,203	\$9,738			
GA Medical	0	0	0	0	0	0	0	0	0	0			
Pending SS/SSD	7	19	16	16		12	15	12	13	15			

