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PARTIE ACHIONATO DELVER SHEATER

Executive Director
Sarah J. Ponitz, B.S., J.D

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Jennifer Sellers-Wong, Member

Attorney at Law

April 13, 2018

Franklin Ramirez, Township Supervisor 729 S McLean Blvd, Suite 200 Elgin, IL 60123

Dear Supervisor Ramirez,

Over the past several years, Elgin Township has helped fund a very valuable service to the clients served by a collaboration of Elgin Social Service Agencies. This collaboration includes PADS of Elgin, The Community Crisis Center, The Ecker Center, AID and the Kane County Mental Health Court. The previous grant has been a tremendous help in our efforts to supply adequate transportation to our clients. The funding provided by Elgin Township to support these programs has proven to be the most effective way to provide needed transportation services to the residents of Elgin Township and so we are requesting the renewal of funding of this grant for the upcoming year.

During this past year funding from Elgin Township has been used to provide transportation through a number of ways including Pace Bus passes, cab vouchers, staff reimbursement for transportation expenses, and fuel and maintenance costs for owned vehicles. Through this program we have been able to provide our clients with transportation opportunities to destinations such as medical appointments, employment opportunities, appointments with Social Security or Department of Human Services, educational opportunities, transportation to mandated programs and many other locations relating to case management.

Being able to ensure that our clients reach these important appointments has been an integral part of our programs for many years and with the threat of state funding cuts, the need for your support is greater than ever. For that reason we request that Elgin Township renew funding in the amount of \$22,500. \$20,000 will be divided equally among the 4 human service agencies, and \$2,500.00 will be used to supply Mental Health Court client's transportation to much needed services.

If you concur that the request should be considered, please advise the date of the meeting on which the item will appear and I will see that an agency representative is in attendance and available to answer any questions or address any concerns.

Thank you in advance for your kind consideration of this matter.

Sincerely,

Sarah V. Ponitz, B.S., J.D.

Executive Director

"Homeless doesn't have to mean hopeless."

County of Kane



DAVID J. RICKERT, CPA

County Treasurer

OFFICE OF COUNTY TREASURER

Kane County Government Center

719 Batavia Avenue, Bldg. "A"

Telephone: 630-232-3565

Fax: 630-208-7549

www.Kanecountytreasurer.org

2018

REAL ESTATE TAX DISTRIBUTION SCHEDULE

ATTENTION: Treasurer or Financial Director

The Kane County Treasurer's office is targeting the following dates for distribution of the 2017 real estate tax collection:

May 16

June 13

July 11

August 8

-September 5

October 3

October 24

You may contact your financial institution on these dates for verification that the monies have been credited. We will NOT send mailed notification of the amount of each distribution. The information will be available to you on our website at kanecountytreasurer.org on the day of distribution. The date of the final distribution of tax collections as well as the interest distribution will be determined after the annual Tax Sale.

Attached with this letter is a form that should be used by your office to report changes in your bank account or routing number (used for tax deposits) to our office.

If you have any questions, please call Maria E. Herrera at 630-232-3567.

Sincerely,

David J. Rickert, C.P.A.

Kane County Treasurer

DJR/mh

ADDENDUM TO GENERAL ASSISTANCE MANUAL July 1, 2018

SECTION 9

PAYMENT LEVELS AND DISBURSEMENT

EFFECTIVE 7/01/18

9.03 Basic maintenance needs monthly payment level - Adult Case (Needs Allowance)

The monthly payment level for an Adult Case (Needs Allowance) is \$750.00

9.11 Basic maintenance needs monthly payment level - Adult Case (Needs Allowance)

The monthly payment levels for basic maintenance needs for an Adult Case are to be calculated as follows:

- (a) Shelter (or shelter with utilities included) \$300 (or \$350)
- (b) Utilities \$180
- (c) Food \$90
- (d) Clothing \$20
- (e) Household Supplies \$15
- (f) Personal Essentials \$15
- (g) Laundry \$10
- (h) Transportation \$70

If the recipient is in a shared household, the actual financial expenses of Shelter/Utilities will be divided by the number of adult members of the household.

If a recipient's financial expenses with regard to a specific need in a grant period are less than the allotted monthly payment amount the unused portion related to that specific need will not be disbursed for another basic need.

bl rev 07/01/18

AMENDMENT TO EMERGENCY ASSISTANCE MANUAL EFFECTIVE 07/01/2018

SECTION 9

PAYMENT LEVELS

SECTION 9.06 - Adult Case Payment Level

The income standard for an Adult Case is \$1,396

Maximum payment level for an Adult Case is \$330

SECTION 9.07 - Family Case Payment Level

The Income Standards for Family Cases and Maximum Payment Levels are as follows:

| Number of Persons | Maximum Income Standard | Maximum Payment Level |
|-------------------|-------------------------|-----------------------|
| 2 | \$1,893 | \$410 |
| 3 | \$2,390 | \$510 |
| 4 | \$2,887 | \$545 |
| 5 | \$3,383 | \$615 |
| 6 | \$3,880 | \$675 |
| 7 | \$4,377 | \$705 |
| 8 | \$4,874 | \$735 |
| 9 | \$5,371 | \$765 |
| 10 | \$5,868 | \$800 |

\$50.00 will be added per person for each household member of 11 or more.

SECTION 9.08 – Payment must stop emergency

Payment issued by the Township must stop the emergency. If maximum disbursement is insufficient to cover the amount of the emergency, applicant shall be required to provide verification of how the remaining balance will be paid. If applicant is unable to provide verification, no payment will be made.

(Rev.7.18)

Kane County Guide to Community Services 1750 Grandstand Place #5 Elgin, IL 60123 847.741.2259 847.741.2270 fax www.kanecountyguide.org



Sponsors

April 6, 2018

Advocate Sherman

Batavia United Way

Hospital

Mr. Franklin Ramirez

Supervisor

Elgin Township

729 S. McLean Boulevard

Elgin, IL 60123

Community Crisis

City of Aurora

Center

Dear Supervisor Ramirez,

Dundee Township

Thank you for the \$1,000 grant from Elgin Township in support of the Kane County Guide to Community Services, www.kanecountyguide.org in 2018. We are grateful to have the township as a supporting partner for this muchneeded service. We are very excited about the success of the program to-

Fox Valley United

Elgin Township

Way

date and the continued benefit for the community.

Gail Borden Public

Library

We are appreciative for your confidence in this initiative. Please do not hesitate to call if you have any questions about the guide!

Kane County

Presence Mercy

Medical Center

Presence Saint Joseph Hospital

Rush-Copley Medical Center

United Way of Elgin

Sincerely,

ser Kojarek Elissa Kojzarek

Director of Marketing

United Way of Elgin



285 Memorial Drive, Crystal Lake, IL 60014 Phone & TTY: (815)459-0737 Fax: (815)459-0388

April 27, 2018

Mr. Franklin Ramirez, Supervisor Elgin Township 729 S. McLean Blvd. Elgin, IL 60123-4981

Dear Mr. Ramirez:

Thank you to the Elgin Township Board of Trustees for approving the grant of \$7000 in support of Elgin Township residents with disabilities who will be participating in the 2018 NISRA Summer Day Camp program. Please share our thanks with the Township Board of Trustees for their wonderful generosity. The NISRA staff and Board of Directors are proud to have earned your continuing support and will work hard to provide high quality community-based therapeutic recreation programs for your residents. Your grant will be specifically used to support our Summer Day Camp program for Elgin Township residents. Every child and adult deserves the opportunity to participate in healthy, skill building and enjoyable leisure activities in the community. With your assistance, NISRA will be able to do so in an affordable manner.

GOLD MEDAL

AWARD RECIPIENT

FOR EXCELLENCE

IN THE FIELD OF

PARK & RECREATION

MANAGEMENT

1987 and 1993

Please do not hesitate to call me at 815-459-0737 if you ever have questions or concerns that may help us better serve your community. Enclosed is the original signed contract you've requested. We would greatly appreciate it if you would mail the grant check to the NISRA office at 285 Memorial Dr., Crystal Lake, IL 60014.

Thanks again for your outstanding support!

Sincerely,

Jim Wiseman

Executive Director

Enc.

April 24, 2018

Franklin Ramirez Elgin Township 729 S. McLean Blvd #100 Elgin IL 60123

Re: Jr. Staff Program

Dear Mr. Franklin Ramirez,

The Boys & Girls Club of Elgin would like to sincerely thank Elgin Township for their continued support of the Boys & Girls Club Mission with your generous donation of \$10,000.00 to help run our Jr Staff Program which will ensure that our young adults will have access to critical resources and programming during the summer months.

It is the Mission if the Boys & Girls Club of Elgin to enable all youth, especially those who need us most, to become productive, caring and responsible citizens.

Please contact me with any questions about the application, thank you for your consideration and continued support.

Since

Cathy Russell L President & CEO crussell@bgcelgin.org 847-608-5017 355 Dundee Avenue

Elgin, IL 60120



BOARD OF DIRECTORS

Executive Board:
Brad Gavelek, President
Larry Henderson, Vice President
Rick Zonts, Treasurer
Stephanie Doran, Secretary
Greg Lieser, Past President

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> Staff: Cathy Russell, CEO



When school's out, Clubs are in.





April 20, 2018

Elgin Township Franklin F. Ramirez, Supervisor 729 S. McLean Blvd Elgin, IL 60123

Dear Supervisor Ramirez and Board of Trustees,

On behalf of YWCA Elgin Board of Directors, staff and volunteers we would like to thank for making an investment in the youth of the Elgin Community. kThe signed agreement has been enclosed. Each year YWCA Elgin continues to advance its mission of Eliminating Racism and Empowering Woman. Your generous grant will allow us to reach the goals outlined in the grant proposal. Please feel free to stop by and see our mission in action. With your support we continue to make positive change in the lives of the families in Elgin.

Sincerely,

Julia A. McClendon, CEO

YWOA Elgin

Thank John So very much.



Larkin High School

Together We Achieve ◆ Together We Succeed

agul 26,2018

Dear Board of Justeer.

On hehalf of Jarkin High School
Football, I'd like to thank you for
your generous grant of 4,000. These
your generous grant of 4,000. These
helping youth in our community.

Day of towners



PO Box 1390 Elgin IL 60121-1390 Bus Line: 847-742-4088 Crisis Line: 847-697-2380 Fax: 847-742-4182 TTY: 847-742-4057 www.crisiscenter.org

Elgin Township Summer at Risk Youth FY 17/18 Grant Close Out Report

\$7,000: Children's Program \$ 500: Healthy Snacks/Food \$7,500 Total

6 Month Report: 10/1/17 -3/31/18

Children's Program:

- 72 children from Elgin Township received 433 hours of service
- 33 of women from Elgin Township received 36 hours of service
- 38 children from Elgin Township spent 620 nights in our Shelter Program
- 17 women from Elgin Township spent 357 nights in our Shelter Program due to domestic violence or economic crisis

Financial Report: 100% of the total grant has been spent 4/1/17 - 3/31/18

Children's Program Support: \$7,000 or 100% for salary and fringes

Healthy Snacks/Food: \$500 or 100%

Submitted By: Lisa Winchel, Resource Development/Facility Coordinator

Date: April 12, 2018







Grantor: Elgin Township Grant Period: 10/1/2017 through 9/30/2018 Grant Amount: \$5000

Fit for Kids' Receipt of Check: 12/15/2017

6 month interim Activity Report

Making Kane County Fit for Kids collaborates with community partners to implement healthy eating and active living projects that align with the Fit Kids 2020 Plan and reduce Childhood Obesity. Requests for Proposals to implement Fit Kids 2020 Plan strategies were announce through Kane County communications in February. A total of 15 applications seeking \$100,367 in funding were submitted from various community organizations, schools, early child care centers, and municipalities in Elgin, Carpentersville, St. Charles, Geneva, Batavia, Aurora, and Kane countywide. Projects were evaluated and approved by Making Kane County Fit for Kids Board of Directors at their April 13th Board Meeting. Elgin Township's funding will be utilized to support two Elgin projects.

Project 1: Steps in the Right Direction Partner: Garfield Elementary School

Funding Approved:

\$3,314

Elgin Township Monies: \$3,314

Project Summary: Garfield Elementary School's project goal is to provide students and the surrounding community a safe place where they can be physically active. Currently, limited or no equipment is hindering healthy and positive recess activity. The majority of the Garfield students want to be active and play sports. Additionally, a morning PE class has attracted over 45 students who desire physical activities. Garfield is a neighborhood school and with the addition of basketball hoops and soccer goals, would create a positive safe place to play with friends during recess, after school, and on the weekends. Equipment to be purchased includes: 2 in ground basketball hoops, 1 soccer goal, 24 soccer balls, 40 jump ropes, and 1 recess bin. These changes have the capacity to benefit not only current students, but all future students, families and siblings.

Target Population:

- 310 elementary students, families, and siblings.
- 80% of students are on free and reduced lunch programs.
- Diverse population: 86% Hispanic, 6% African American, 3% Caucasian, 5% Other

Project Timeline:

- Equipment purchased by end of April, with a family ice cream social in May to create awareness
- Installation and completion for the start of the 2018 school year

Project 2: Step It Up for the Summer Partner: Boys & Girls Club of Elgin

Funding Approved:

\$6,175

Elgin Township Monies:

\$1,686

Project Summary: The Boys & Girls Club serves youth in grades 1st -12th and their families through after school and summer programs. Over 200 students will have an opportunity to increase their physical fitness through the "Step It up for the Summer" program. Students will have the chance to compete in a step count challenge, soccer club, swimming program, and daily physical activities. Motivation goals include 10,000 steps a day and 60 minutes of physical activity on a daily basis. Elgin Township monies will support the program in conjunction with other Making Kane County Fit for Kids donors. Expenses include equipment, materials, training, and staff.

Target Population:

- Of 2000 members served annually, 80% of youth are on free and reduced lunch programs
- Of youth served, 52% have an annual household income of \$23,000 or below
- Two of the largest populations served by the Club, Latino (51%) and African American (34%) are most likely to have issues of obesity.

Project Timeline:

Summer program begins on June 4th and ends on August 3rd.

Making Kane County Fit for Kids will supply more detailed results, testimonies and photos for final reports. For more info, contact Susan Ericson, Development Coordinator at smericson@comcast.net or 630-768-8044

EA / GA MONTHLY REPORT 2018

| | | - | | | | | | | | | | | Accumulative |
|---------------------------------|-------------------------------------|-----------------|----------|----------|-----|------|------|-----|------|---------|-----|-----|--------------|
| | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | O Ct | Nov | Dec | Year-to-Date |
| Total applicants for EA/GA | 40 | 20 | 26 | 47 | | | | | | | | | |
| Total walkins assisted by staff | 147 | 102 | 124 | 168 | | | | - | | | | | |
| Total phone calls | 681 | 493 | 1,660 | 604 | | , | | | | | | | - |
| Average persons assisted daily | 39 | 31 | 85 | 37 | | | | | • | | | | |
| EA client approved | 9 | 10 | . 7 | 10 | | | | | | | | | |
| EA clients denied | 6 | 10 | 3 | 9 | | | | - | | | | | |
| GA clients approved | 7 | 2 | 5 | ڻ ن | | | | | | | | | |
| GA clients denied | 0 | 1 | 1 | _ | | | | | • | | | | |
| GA Terminated | 0 | 1 | 4 | ڻ. | | | | | | | | | |
| GA Active | 41 | 43 | 41 | 40 | | - | | | | | | | |
| EA monies spent | \$3,487 | \$3,875 \$3,086 | \$3,086 | \$3,926 | | | | - | | | | | |
| GA monies spent | \$12,190 \$12,970 \$12,578 \$11,285 | \$12,970 | \$12,578 | \$11,285 | | | | | | | | | |
| | | | | | | | | | · | | | | |
| GA Medical | 0 | 0 | 0 | 0 | | | | | | - | | | |
| Pending SSI/SSD | 19 | 23 | 28 | 21 | | | | | | | | | |



Elgin Township

Six Month Report

With Elgin Township's help, the Ecker Center has been able to continue to provide needed services to Elgin Township residents with mental illnesses. We continue to provide walk-in intake hours for new clients, and our new and existing clients have full access to 24 hour emergency intervention, intensive crisis groups, individual and group counseling, case management and crisis, supported and supervised residential living services.

As a result of grants from a medical foundation and a hospital system, we are restoring our lost psychiatry service capability. The increase in the number of individuals served by our Psychiatry Program has been steady and continues to rise. We are now scheduling clients 5 days a week. Our Child Psychiatrist is booked at least 3 months out and children and adolescents are having to wait longer for their initial IPI appointment. We have hired an additional part time psychiatrist for 4 hours weekly and have increased our part time child psychiatrist's hours by 4 hours monthly.

As a result of the increasing number of clients served within the Therapy Program, the agency has hired several new therapists to assist with the demand, including a bilingual therapist to assist Spanish speaking families. This enables the department to decrease the wait time for services as well. We are anticipating continued increase in the number of people we serve in the program as a result of the continuous outreach we have done to the neighboring schools, agencies, and organizations. We have already noticed an increase in the total number of minors seen for therapy as a result of collaboration with the surrounding school districts. Within the PSR Program, there has been an increase in the number of groups being offered throughout the day to provide clients more opportunity to engage in treatment.

In the first six months of our grant period beginning October 1, 2017 through March 31, 2018 we have provided 985 Elgin Township residents with the following services:

| <u>Residents</u> | <u>Service</u> |
|------------------|---|
| 375 | Therapy (individual and group counseling) |
| 91 | Psycho-social Rehabilitation (PSR) |
| 526 | Psychiatry and Nursing |
| 488 | Case Management |
| 256 | Psychiatric Emergency Program (PEP) |
| 14 | 24 Hour Supervised Residential (group home) |
| 38 | 24 Hour Crisis Residential |
| 114 | Supported Residential (staffed morning through evening hours) |

In the first half of FY 2018 we have enjoyed more timely payments from the State due to the budget passed last year. This year we have also reinstituted some of the benefits cut in previous years as well as increased direct service hours. We have seen a drop in service fees paid for by the ACA's expanded

Medicaid and are watching to see if that is a permanent trend. We are very grateful for Elgin Township's continued and generous funding which helps us carry on our mission of providing behavioral health services that help people with serious mental illnesses maintain their independence, health and highest quality of life.

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Please contact Dr. Daphne Sandouka, Clinical Director, at 847-695-0484 ext. 1925 to schedule a 6 month review presentation at a Township board meeting.