

EA / GA MONTHLY REPORT 2023

| | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | Oct | Nov | Dec | Accumulative Year-to-Date |
|---------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------------------|
| Total applicants for EA/GA | 17 | 18 | 13 | 24 | 18 | 22 | 30 | 29 | 23 | 28 | 14 | 15 | 251 |
| Total walkins assisted by staff | 161 | 147 | 204 | 246 | 219 | 207 | 265 | 228 | 187 | 179 | 149 | 159 | 2351 |
| Total phone calls | 927 | 806 | 990 | 951 | 882 | 859 | 1,352 | 1,273 | 969 | 967 | 860 | 680 | 11,516 |
| Average persons assisted daily | 54 | 53 | 52 | 63 | 50 | 51 | 81 | 68 | 58 | 55 | 53 | 40 | 678 |
| EA client approved | 4 | 7 | 6 | 3 | 16 | 5 | 9 | 13 | 7 | 1 | 3 | 1 | 75 |
| EA clients denied | 5 | 4 | 3 | 4 | 7 | 6 | 8 | 9 | 13 | 3 | 2 | 6 | 70 |
| GA clients approved | 16 | 5 | 7 | 8 | 8 | 7 | 6 | 11 | 6 | 1 | 1 | 1 | 77 |
| GA clients denied | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 1 | 0 | 1 | 0 | 1 | 6 |
| GA Terminated | 4 | 2 | 2 | 3 | 4 | 4 | 8 | 2 | 9 | 10 | 4 | 6 | 58 |
| GA Active | 35 | 28 | 30 | 34 | 33 | 30 | 34 | 39 | 38 | 28 | 25 | 24 | 378 |
| EA monies spent | \$1,841.20 | \$7,394.00 | \$4,755.30 | \$2,376.00 | \$14,033.53 | \$3,711.50 | \$5,373.96 | \$12,792.17 | \$6,107.29 | \$680.00 | \$1,830.00 | \$875.00 | \$61,769.95 |
| GA monies spent | \$12,486.70 | \$15,457.59 | \$20,023.65 | \$15,773.90 | \$14,465.75 | \$17,127.23 | \$20,759.55 | \$25,529.15 | \$23,192.21 | \$17,240.15 | \$15,965.98 | \$15,611.35 | \$213,633.21 |
| GA Medical | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Pending SSI/SSD | 18 | 16 | 14 | 16 | 16 | 18 | 17 | 20 | 18 | 18 | 20 | 16 | 207 |