

Provider Name	Date	Run Name	Booking ID	Funding Source Name	Subtype	Purpose	Client Type Code	Fare Type	Fare Collected	Provider Cost	Client Code	Client ID	Space Type	Pick Up			Drop Off			Direct Distance		
														Scheduled Time	Arrive Time	Depart Time	Arrive Time	Depart Time	Odometer			
River	12/1/2021	KRIVER1	74795726	ETWPJ	DEM	WRK	RIK	5	\$5.00	\$0.00	RIK	114002	AM	14:30	14:28:45	14:28:51	944897	14:41:23	14:41:23	944901.3	4.4	
River	12/2/2021	KRIVER2	74795727	ETWPJ	DEM	WRK	RIK	5	\$5.00	\$0.00	RIK	114002	AM	14:30	14:23:02	14:23:08	152830	14:36:29	14:36:29	152834.2	4.4	
River	12/3/2021	KRIVER2	74795728	ETWPJ	DEM	WRK	RIK	5	\$5.00	\$0.00	RIK	114002	AM	14:33	14:21:00	14:21:13	104343	14:53:21	14:53:23	104351.6	4.4	
River	12/6/2021	KRIVER2	74795730	ETWPJ	DEM	WRK	RIK	5	\$5.00	\$0.00	RIK	114002	AM	14:30	14:22:56	14:23:00	94795.7	15:00:46	15:00:46	94809.8	4.4	
KANE	12/7/2021	K112B	74873580	ETWPJ	DEM	WRK	RIK	5	\$5.00	\$0.00	RIK	114002	AM	14:30	14:50:19	14:56:53	103114	15:29:16	15:29:17	103123.5	4.4	
River	12/8/2021	KRIVER2	74873581	ETWPJ	DEM	WRK	RIK	5	\$5.00	\$0.00	RIK	114002	AM	14:30	14:31:09	14:47:29	104633	15:00:42	15:00:44	104637.6	4.4	
River	12/9/2021	KRIVER2	74873583	ETWPJ	DEM	WRK	RIK	5	\$5.00	\$0.00	RIK	114002	AM	14:30	14:17:58	14:19:03	95062.9	14:30:13	14:30:55	95067.4	4.4	
River	12/10/2021	KRIVER2	74873584	ETWPJ	DEM	WRK	RIK	5	\$5.00	\$0.00	RIK	114002	AM	14:30	14:32:33	14:35:08	104876	14:52:40	14:52:41	104883.5	4.4	
River	12/13/2021	KRIVER2	74873585	ETWPJ	DEM	WRK	RIK	5	\$5.00	\$0.00	RIK	114002	AM	14:30	14:45:24	14:45:27	104963	15:04:22	15:05:32	104968.6	4.4	
River	12/14/2021	KRIVER2	74948928	ETWPJ	DEM	WRK	RIK	5	\$5.00	\$0.00	RIK	114002	AM	14:30	14:39:52	14:41:14	105073	14:51:09	14:51:11	105077.8	4.4	
River	12/15/2021	KRIVER2	74948929	ETWPJ	DEM	WRK	RIK	5	\$5.00	\$0.00	RIK	114002	AM	14:25	13:45:00	13:58:45	95495.9	14:15:36	14:15:39	95500.3	4.4	
River	12/16/2021	KRIVER2	74948930	ETWPJ	DEM	WRK	RIK	5	\$5.00	\$0.00	RIK	114002	AM	14:30	14:19:50	14:19:52	105278	14:30:39	14:30:41	105282	4.4	
River	12/17/2021	KRIVER2	74948931	ETWPJ	DEM	WRK	RIK	5	\$5.00	\$0.00	RIK	114002	AM	14:40	14:18:01	14:23:36	105404	14:45:28	14:45:28	105410	4.4	
River	12/20/2021	KRIVER2	74948932	ETWPJ	DEM	WRK	RIK	5	\$5.00	\$0.00	RIK	114002	AM	14:30	14:17:50	14:18:31	105496	14:32:34	14:32:36	105500.7	4.4	
KANE	12/21/2021	K111E	75023480	ETWPJ	DEM	WRK	RIK	5	\$5.00	\$0.00	RIK	114002	AM	14:30	14:12:49	14:23:03	250217	15:15:03	15:15:05	250234.6	4.4	
KANE	12/22/2021	K108A	75023482	ETWPJ	DEM	WRK	RIK	5	\$5.00	\$0.00	RIK	114002	AM	14:30	14:28:35	14:32:56	180468	15:03:52	15:03:53	180480.1	4.4	
KANE	12/23/2021	K117E	75023483	ETWPJ	DEM	WRK	RIK	5	\$5.00	\$0.00	RIK	114002	AM	14:30	14:30:04	14:34:54	228239	14:51:28	14:51:31	228244	4.4	
KANEF	12/7/2021	KANEFREE	74864853	ETWPN	DEM	SOC	D/S	RIK	23.8	\$0.00	\$84.80		442425	WH	8:45	8:49:00	8:55:00	0	10:05:00	10:05:00	0	22.46

Ride in Kane
Dec 2021 Reports - 4 pgs

Date	Provider Name	Client ID	Last Name	First Name	Pick Up				Drop Off				Funding Source Name	Sub type Purpose	Cancel Code	Negotiated Time	Actual Arrive Time	Actual Depart Time
					Street Number	Street	Unit	City	Street Number	Street	Unit	City						

None

Date	Provider Name	Funding Source Name	Schedule Status	Last Name	First Name	Street Number	Street	City	Scheduled Time	Actual Arrive Time	Minutes Late
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None

Date	Provider Name	Funding Source Name	Scheduled Time	Actual Arrive Time	Actual Depart Time	Minutes Late
12/7/2021	KANE	ETWPJ	14:30	14:50	14:56	20.32

Ride Income

Cost Reports 2021

Cost Per Ride

	# of rides	sponsor cost	sponsor cost per ride	Fares collected	Total Cost	Total Cost per ride	Total Cost per Ride YTD*
Jan '21	3,408	\$ 71,147.40	\$ 20.88	\$ 18,117.00	\$ 160,411.80	\$ 47.07	
Feb '21	3,343	\$ 68,847.60	\$ 20.59	\$ 17,683.00	\$ 155,378.20	\$ 46.48	
Mar '21	4,004	\$ 83,160.50	\$ 20.77	\$ 21,276.75	\$ 187,597.75	\$ 46.85	
Apr '21	4,323	\$ 82,686.72	\$ 19.13	\$ 22,596.75	\$ 187,970.19	\$ 43.48	
May '21	4,353	\$ 72,479.14	\$ 16.65	\$ 22,630.00	\$ 167,588.28	\$ 38.50	
June '21	4,258	\$ 68,572.41	\$ 16.10	\$ 22,004.75	\$ 159,149.57	\$ 37.38	
July '21	4,332	\$ 74,772.87	\$ 17.26	\$ 22,579.00	\$ 172,124.74	\$ 39.73	
Aug '21	4,427	\$ 68,885.53	\$ 15.56	\$ 22,802.50	\$ 160,573.56	\$ 36.27	
Sept '21	4,527	\$ 79,332.03	\$ 17.52	\$ 23,344.00	\$ 182,008.06	\$ 40.21	
Oct '21	4,729	\$ 87,286.93	\$ 18.46	\$ 24,451.50	\$ 199,025.36	\$ 42.09	
Nov '21	4,589	\$ 82,545.45	\$ 17.99	\$ 23,888.75	\$ 188,979.65	\$ 41.18	
Dec '21	4,683	\$ 87,904.76	\$ 18.77	\$ 23,760.50	\$ 199,570.02	\$ 42.62	
YTD	50,976	\$ 927,621.34	\$ 18.20	\$ 265,134.50	\$ 2,120,377.18		\$ 41.60

JARC Cost Per Ride

	# of rides	sponsor cost	sponsor cost per ride	Estimated fares based on % of rides	Total Cost (est. fares)	Total Cost per ride	
Jan '21	251	\$ 4,515.27	\$ 17.99	\$ 1,334.32	\$ 10,364.86	\$ 41.29	
Feb '21	245	\$ 4,158.58	\$ 16.97	\$ 1,295.94	\$ 9,613.10	\$ 39.24	
Mar '21	283	\$ 5,460.59	\$ 19.30	\$ 1,503.83	\$ 12,425.01	\$ 43.90	
Apr '21	534	\$ 9,439.31	\$ 17.68	\$ 2,791.27	\$ 21,669.89	\$ 40.58	
May '21	554	\$ 8,204.70	\$ 14.81	\$ 2,880.09	\$ 19,289.49	\$ 34.82	
June '21	557	\$ 8,696.34	\$ 15.61	\$ 2,878.50	\$ 20,271.18	\$ 36.39	
July '21	590	\$ 10,327.47	\$ 17.50	\$ 3,075.16	\$ 23,730.10	\$ 40.22	
Aug '21	703	\$ 10,956.79	\$ 15.59	\$ 3,621.00	\$ 25,534.58	\$ 36.32	
Sept '21	679	\$ 11,862.10	\$ 17.47	\$ 3,501.34	\$ 27,225.54	\$ 40.10	
Oct '21	613	\$ 11,699.05	\$ 19.08	\$ 3,169.54	\$ 26,567.64	\$ 43.34	
Nov '21	617	\$ 11,575.28	\$ 18.76	\$ 3,211.89	\$ 26,362.45	\$ 42.73	
Dec '21	639	\$ 12,041.71	\$ 18.84	\$ 3,242.14	\$ 27,325.56	\$ 42.76	
YTD	6,265	\$ 108,937.19	\$ 17.39	\$ 32,505.03	\$ 250,379.41		\$ 39.96

5310 Cost per Ride

	# of rides	sponsor cost	sponsor cost per ride	Estimated fares based on % of rides	Total Cost (est. fares)	Total Cost per ride	
Jan '21	3,157	\$ 66,632.13	\$ 21.11	\$ 16,782.68	\$ 150,046.94	\$ 47.53	
Feb '21	3,098	\$ 64,689.02	\$ 20.88	\$ 16,387.06	\$ 145,765.10	\$ 47.05	
Mar '21	3,721	\$ 77,699.91	\$ 20.88	\$ 19,772.92	\$ 175,172.74	\$ 47.08	
Apr '21	3,789	\$ 73,247.41	\$ 19.33	\$ 19,805.48	\$ 166,300.30	\$ 43.89	
May '21	3,799	\$ 64,274.44	\$ 16.92	\$ 19,749.91	\$ 148,298.79	\$ 39.04	
June '21	3,701	\$ 59,876.07	\$ 16.18	\$ 19,126.25	\$ 138,966.25	\$ 37.55	
July '21	3,742	\$ 64,445.40	\$ 17.22	\$ 19,503.84	\$ 148,394.64	\$ 39.66	
Aug '21	3,724	\$ 57,928.74	\$ 15.56	\$ 19,181.50	\$ 135,038.98	\$ 36.26	
Sept '21	3,848	\$ 67,469.93	\$ 17.53	\$ 19,842.66	\$ 154,782.52	\$ 40.22	
Oct '21	4,116	\$ 75,587.88	\$ 18.36	\$ 21,281.96	\$ 172,457.72	\$ 41.90	
Nov '21	3,972	\$ 70,970.17	\$ 17.87	\$ 20,676.86	\$ 162,617.20	\$ 40.94	
Dec '21	4,044	\$ 75,863.05	\$ 18.76	\$ 20,518.36	\$ 172,244.46	\$ 42.59	
YTD	44,711	\$ 818,684.15	\$ 18.31	\$ 232,629.47	\$ 1,870,085.63		\$ 41.83

*Not an average